

GDS GROUP UTILIZATION ANALYSIS

FROM: 1/1/2011 TO: 12/31/2012

CASE: UFCW UNIONS AND PARTICIPATING - 01GDS01 PLAN: <ALL PLANS>

UTILIZATION	THIS QUARTER	LAST 12 MONTHS	PREV 12 MONTHS
TOTAL CONTRACTS UTILIZED	1324	2614	2875
PERCENT CONTRACTS UTILIZED	23.14	44.82	40.59
AVERAGE NO PATIENT/CONTRACT	1.55	1.53	1.61
TOTAL NO PATIENT UTILIZING	1617	3696	4186
PERCENT PATIENT UTILIZING	18.09	37.2	34.27
AVERAGE NO OF SUBS ENROLLED	5722	5832	7083
TOTAL NO SUBS UTILIZING	1057	2299	2489
PERCENT SUBS UTILIZING	18.27	35.94	30.27
AVG NO OF DEPENDENT ENROLLED	3133	3118	4281
TOTAL NO OF DEPENDENT UTILIZING	561	1406	1658
PERCENT DEPENDENT UTILIZING	17.77	39.02	36.84

UTILIZATION	THIS QUARTER	LAST 12 MONTHS	PREV 12 MONTHS
NO OF SUBSCRIBER VISITS	1757	6939	7166
NO VISITS/UTILIZING SUB	1.66	3.02	2.88
NO PROCS/UTILIZING SUB	4.2	7.92	7.5
NO PROCS/SUB VISIT	2.53	2.62	2.6
NO OF DEPENDENT VISITS	911	3887	4554
NO VISITS/UTILIZING DEPENDENT	1.62	2.76	2.75
NO PROC/UTILIZING DEPENDENT	4.1	6.77	6.93
NO PROC/DEPENDENT VISIT	2.53	2.45	2.52